

Decision 02-04-001 April 3, 2002

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking to Examine the  
Commission's Future Energy Efficiency Policies,  
Administration and Programs.

Rulemaking 01-08-028  
(Filed August 23, 2001)

**ORDER CORRECTING ERROR  
IN DECISION 02-03-056**

This decision corrects a clerical error in Decision (D.) 02-03-056 in which the Commission approved statewide energy efficiency programs for 2002. While we made certain adjustments to the figures discussed in the text of the decision, we did not always carry those forward to the tables accompanying the discussion on pages 23 (Nonresidential SPC programs) and 26 (Express Efficiency programs), or in Attachment 1 (Tables 2a, 2b, 2c, and 2d). We attach the corrected pages here, with the changes in bold text. These corrections reflect the discussion in the text of the decision.

In addition, Ordering Paragraph 15 does not correctly reflect the contracting requirement for Univision Television Group (Univision), and should be changed to reflect that Edison, and not PG&E, will execute the Univision contract.

Under Resolution A-4661, **IT IS ORDERED** that:

1. The table on page 23 of Decision (D.) 02-03-056 is amended as follows, with the bolded portion representing the change:

<b>Standard Performance Contract</b>	Energy Reduction Targets (kWh)	Demand Reduction Targets (kW)	Energy Reduction Targets (ths)	Program Budget	EM&V Budget*	Total Budget
PG&E	15,734,455	3,147	1,493,187	\$7,800,000	\$250,000	\$8,050,000
SCE	41,719,000	8,620		\$9,650,000	\$189,000	\$9,839,000
SDGE	8,568,000	1,070	186,089	\$2,700,000	\$79,000	\$2,779,000

Total	<b>66,021,455</b>	12,837	1,679,276	\$20,150,000	\$518,000	\$20,668,000
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2. The table on page 26 of D.02-03-056 is amended as follows, with the bolded portion representing the changes:

<b>Express Efficiency</b>	Energy Reduction Targets (kWh)	Demand Reduction Targets (kW)	Energy Reduction Targets (ths)	Program Budget	EM&V Budget	Total Budget
PG&E	155,382,003	29,288	8,761	\$11,607,000	\$320,000	\$11,927,000
SCE	64,303,000	13,930		\$6,000,000	\$242,000	\$6,242,000
SCG	17,000		2,190,000	\$2,433,000	\$73,000	\$2,506,000
SDGE	47,452,000	9,040	607,310	\$3,104,000	\$101,000	\$3,205,000
Total	<b>267,154,003</b>	<b>52,258</b>	2,806,071	\$23,144,000	\$736,000	\$23,880,000

3. Attachment 1, tables 2a, 2b, 2c, and 2d are modified as set forth in Attachment 1 hereto, with the bolded portions representing the changes.

4. Ordering Paragraph 15 is modified to state the following:

Edison shall contract with the Department of Consumer Affairs (DCA) and Univision Television Group (Univision) to carry out the statewide marketing and outreach programs we approve in this decision. The contracts shall ensure that third parties do not use PGC funding for conservation and/or load-shifting messages that rely only on temporary or impermanent behavioral change. Edison shall not make payments to the DCA and/or Univision unless this requirement is met. DCA and Univision will have ultimate responsibility for advertising content as long as it is consistent with this decision.

This order is effective today.

Dated April 3, 2002, at San Francisco, California.

/s/ WESLEY M. FRANKLIN

WESLEY M. FRANKLIN  
Executive Director

## ATTACHMENT 1

Table 2a. Energy Savings Targets and Budgets for PG&amp;E Statewide Programs

	PG&E					
	Energy Reduction Targets (kWh)	Demand Reduction Targets (kW)	Energy Reduction Targets (ths)	Program Budget	EM&V Budget*	Total Budget
<b>Residential Retrofit Programs</b>						
Residential Appliance Recycling	20,620,800	3,168		\$1,680,000	\$141,000	\$1,821,000
Single Family EE Rebates	16,767,505	18,910	1,426,372	\$12,816,000	\$269,000	\$13,085,000
Multi Family EE Rebates	3,751,245	4,420	708,970	\$3,304,000	\$179,000	\$3,483,000
Home Energy Efficiency Surveys				\$900,000	\$107,000	\$1,007,000
<i>Residential Retrofit Totals</i>	<b>41,139, 550</b>	<b>26,498</b>	<b>2,135,342</b>	<i>\$18,700,000</i>	<i>\$696,000</i>	<i>\$19,396,000</i>
<b>Residential New Construction Programs</b>						
CA Energy Star New Homes Program	3,914,428	4,204	259,580	\$6,520,000	\$285,000	\$6,805,000
<i>Residential New Construction Totals</i>	<i>3,914,428</i>	<i>4,204</i>	<i>259,580</i>	<i>\$6,520,000</i>	<i>\$285,000</i>	<i>\$6,805,000</i>
<b>Nonresidential Retrofit Programs</b>						
Standard Perform. Contract	15,734,455	3,147	1,493,187	\$7,800,000	\$250,000	\$8,050,000
Express Efficiency	155,382,003	29,288	8,761	\$11,607,000	\$320,000	\$11,927,000
Energy Audit				\$2,650,000	\$228,000	\$2,878,000
Building Operator Cert. and Training				\$258,000	\$35,000	\$293,000
Emerging Technologies				\$300,000	\$43,000	\$343,000
<i>Nonresidential Retrofit Totals</i>	<i>171,116,458</i>	<i>32,435</i>	<i>1,501,948</i>	<i>\$22,615,000</i>	<i>\$876,000</i>	<i>\$23,491,000</i>
<b>Nonresidential New Construction Programs</b>						
Savings by Design - New Construction	35,000,000	14,800	300,000	\$9,707,000	\$339,000	\$10,046,000
<i>Nonresidential New Construction Totals</i>	<i>35,000,000</i>	<i>14,800</i>	<i>300,000</i>	<i>\$9,707,000</i>	<i>\$339,000</i>	<i>\$10,046,000</i>
<b>Statewide Crosscutting Programs</b>						
Education and Training				\$1,069,000	\$137,000	\$1,206,000
Codes & Standards Advocacy				\$818,000	\$28,000	\$846,000
Upstream Residential Lighting	322,000,000	50,000	0	\$5,803,000	\$185,000	\$5,988,000
<i>Statewide Crosscutting Totals</i>	<i>322,000,000</i>	<i>50,000</i>	<i>0</i>	<i>\$7,690,000</i>	<i>\$350,000</i>	<i>\$8,040,000</i>
<i>Total PG&amp;E Statewide Programs</i>	<b>573,170,436</b>	<b>127,937</b>	<b>4,196,870</b>	<i>\$65,232,000</i>	<i>\$2,546,000</i>	<i>\$67,778,000</i>

\* Excludes the budget for Additional Evaluation of Cross-cutting Programs as shown in Table 2, Attachment 1.

**Table 2b. Energy Savings Targets and Budgets for SCE Statewide Programs**

	<b>Edison</b>				
	Energy Reduction Targets (kWh)	Demand Reduction Targets (kW)	Program Budget	EM&V Budget*	Total Budget
<b><i>Residential Retrofit Programs</i></b>					
Residential Appliance Recycling	42,939,291	597	\$4,000,000	\$107,000	\$4,107,000
Single Family EE Rebates	19,039,000	6,770	\$5,850,000	\$203,000	\$6,053,000
Multi Family EE Rebates	8,850,000	1,090	\$2,000,000	\$136,000	\$2,136,000
Home Energy Efficiency Surveys			\$900,000	\$81,000	\$981,000
<i>Residential Retrofit Totals</i>	<i>70,828,291</i>	<i>8,457</i>	<i>\$12,750,000</i>	<i>\$527,000</i>	<i>\$13,277,000</i>
<b><i>Residential New Construction Programs</i></b>					
<b>CA Energy Star New Homes Program</b>	3,156,000	3,390	\$4,000,000	\$216,000	\$4,216,000
<i>Residential New Construction Totals</i>	<i>3,156,000</i>	<i>3,390</i>	<i>\$4,000,000</i>	<i>\$216,000</i>	<i>\$4,216,000</i>
<b><i>Nonresidential Retrofit Programs</i></b>					
Standard Perform. Contract	41,719,000	8,620	\$9,650,000	\$189,000	\$9,839,000
Express Efficiency	64,303,000	13,930	\$6,000,000	\$242,000	\$6,242,000
Energy Audit			\$1,400,000	\$173,000	\$1,573,000
Building Operator Cert. and Training			\$500,000	\$26,000	\$526,000
Emerging Technologies			\$650,000	\$33,000	\$683,000
<i>Nonresidential Retrofit Totals</i>	<i>106,022,000</i>	<i>22,550</i>	<i>\$18,200,000</i>	<i>\$663,000</i>	<i>\$18,863,000</i>
<b><i>Nonresidential New Construction Programs</i></b>					
Savings by Design - New Construction	33,256,000	7,780	\$7,674,000	\$256,000	\$7,930,000
<i>Nonresidential New Construction Totals</i>	<i>33,256,000</i>	<i>7,780</i>	<i>\$7,674,000</i>	<i>\$256,000</i>	<i>\$7,930,000</i>
<b><i>Statewide Crosscutting Programs</i></b>					
Education and Training			\$3,813,000	\$104,000	\$3,917,000
Codes & Standards Advocacy			\$887,500	\$21,000	\$908,500
Upstream Residential Lighting	45,000,000	4,170	\$1,999,500	\$140,000	\$2,139,500
<i>Statewide Crosscutting Totals</i>	<i>45,000,000</i>	<i>4,170</i>	<i>\$6,700,000</i>	<i>\$265,000</i>	<i>\$6,965,000</i>
<i>Total Edison Statewide Programs</i>	<i>258,262,291</i>	<i>46,347</i>	<i>\$49,324,000</i>	<i>\$1,927,000</i>	<i>\$51,251,000</i>

\* Excludes the budget for Additional Evaluation of Cross-cutting Programs as shown in Table 3a, Attachment 1.

Table 2c. Energy Savings Targets and Budgets for SDG&amp;E Statewide Programs

	SDG&E					
	Energy Reduction Targets (kWh)	Demand Reduction Targets (kW)	Energy Reduction Targets (ths)	Program Budget	EM&V Budget*	Total Budget
<b>Residential Retrofit Programs</b>						
Residential Appliance Recycling	12,243,600	1,881	0	\$1,000,000	\$45,000	\$1,045,000
Single Family EE Rebates	8,466,000	6,460	336,893	\$3,197,000	\$85,000	\$3,282,000
Multi Family EE Rebates	2,440,484	840	279,599	\$1,500,000	\$57,000	\$1,557,000
Home Energy Efficiency Surveys				\$200,000	\$34,000	\$234,000
<i>Residential Retrofit Totals</i>	<b>23,150,084</b>	<b>9,181</b>	<i>616,492</i>	<i>\$5,897,000</i>	<i>\$221,000</i>	<i>\$6,118,000</i>
<b>Residential New Construction Programs</b>						
CA Energy Star New Homes Program	1,262,000	1,350	93,856	\$2,058,000	\$90,000	\$2,148,000
<i>Residential New Construction Totals</i>	<i>1,262,000</i>	<i>1,350</i>	<i>93,856</i>	<i>\$2,058,000</i>	<i>\$90,000</i>	<i>\$2,148,000</i>
<b>Nonresidential Retrofit Programs</b>						
Standard Perform. Contract	8,568,000	1,070	186,089	\$2,700,000	\$79,000	\$2,779,000
Express Efficiency	47,452,000	9,040	607,310	\$3,104,000	\$101,000	\$3,205,000
Energy Audit				\$700,000	\$72,000	\$772,000
Building Operator Cert. and Training				\$150,000	\$11,000	\$161,000
Emerging Technologies				\$80,000	\$14,000	\$94,000
<i>Nonresidential Retrofit Totals</i>	<i>56,020,000</i>	<i>10,110</i>	<i>793,399</i>	<i>\$6,734,000</i>	<i>\$277,000</i>	<i>\$7,011,000</i>
<b>Nonresidential New Construction Programs</b>						
Savings by Design - New Construction	10,832,000	2,090	141,784	\$3,143,000	\$107,000	\$3,250,000
<i>Nonresidential New Construction Totals</i>	<i>10,832,000</i>	<i>2,090</i>	<i>141,784</i>	<i>\$3,143,000</i>	<i>\$107,000</i>	<i>\$3,250,000</i>
<b>Statewide Crosscutting Programs</b>						
Education and Training				\$1,100,000	\$43,000	\$1,143,000
Codes & Standards Advocacy				\$100,000	\$9,000	\$109,000
Upstream Residential Lighting	36,400,000	5,300	0	\$1,543,000	\$58,000	\$1,601,000
<i>Statewide Crosscutting Total</i>	<i>36,400,000</i>	<i>5,300</i>	<i>0</i>	<i>\$2,743,000</i>	<i>\$110,000</i>	<i>\$2,853,000</i>
<i>Total SDG&amp;E Statewide Programs</i>	<b>127,664,084</b>	<b>28,031</b>	<i>1,645,531</i>	<i>\$20,575,000</i>	<i>\$805,000</i>	<i>\$21,380,000</i>

\* Excludes the budget for Additional Evaluation of Cross-cutting Programs as shown in Table 3a, Attachment 1.

**Table 2d. Energy Savings Targets and Budgets for SoCalGas Statewide Programs**

	<b>SoCalGas</b>					
	Energy Reduction Targets (kWh)	Demand Reduction Targets (kW)	Energy Reduction Targets (ths)	Program Budget	EM&V Budget*	Total Budget
<b><i>Residential Retrofit Programs</i></b>						
Residential Appliance Recycling					\$32,000	\$32,000
Single Family EE Rebates	2,586,000	1,380	925,000	\$2,598,000	\$61,000	\$2,659,000
Multi Family EE Rebates	2,440,484	840	575,000	\$1,500,000	\$41,000	\$1,541,000
Home Energy Efficiency Surveys				\$150,000	\$24,000	\$174,000
<i>Residential Retrofit Totals</i>	<b>5,026,484</b>	<b>2,220</b>	<i>1,500,000</i>	<i>\$4,248,000</i>	<i>\$158,000</i>	<i>\$4,406,000</i>
<b><i>Residential New Construction Programs</i></b>						
CA Energy Star New Homes Program	521,000	4,000	86,000	\$1,484,000	\$65,000	\$1,549,000
<i>Residential New Construction Totals</i>	<i>521,000</i>	<i>4,000</i>	<i>86,000</i>	<i>\$1,484,000</i>	<i>\$65,000</i>	<i>\$1,549,000</i>
<b><i>Nonresidential Retrofit Programs</i></b>						
Standard Perform. Contract					\$57,000	\$57,000
Express Efficiency	17,000	0	2,190,000	\$2,433,000	\$73,000	\$2,506,000
Energy Audit				\$2,400,000	\$52,000	\$2,452,000
Building Operator Cert. and Training				\$150,000	\$8,000	\$158,000
Emerging Technologies				\$600,000	\$10,000	\$610,000
<i>Nonresidential Retrofit Totals</i>	<i>17,000</i>	<i>0</i>	<i>2,190,000</i>	<i>\$5,583,000</i>	<i>\$200,000</i>	<i>\$5,783,000</i>
<b><i>Nonresidential New Construction Programs</i></b>						
Savings by Design - New Construction	8,486,000	4,630	49,000	\$1,973,000	\$77,000	\$2,050,000
<i>Nonresidential New Construction Totals</i>	<i>8,486,000</i>	<i>4,630</i>	<i>49,000</i>	<i>\$1,973,000</i>	<i>\$77,000</i>	<i>\$2,050,000</i>
<b><i>Statewide Crosscutting Programs</i></b>						
Education and Training				\$1,374,000	\$31,000	\$1,405,000
Codes & Standards Advocacy				\$150,000	\$6,000	\$156,000
Upstream Residential Lighting	0	0	0		\$42,000	\$42,000
<i>Statewide Crosscutting Totals</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>\$1,524,000</i>	<i>\$79,000</i>	<i>\$1,603,000</i>
<b><i>Total SoCalGas Statewide Programs</i></b>	<b>14,050,484</b>	<b>10,850</b>	<i>3,825,000</i>	<i>\$14,812,000</i>	<i>\$579,000</i>	<i>\$15,391,000</i>

\* Excludes the budget for Additional Evaluation of Cross-cutting Programs as shown in Table 3a, Attachment 1.

**(END OF ATTACHMENT 1)**